S.E. MOSCOW WATER AND SEWER DISTRICT BUDGET
FOR FISCAL YEAR Dec. 1, 2024 to Nov. 30, 2025

Expenditures

General Expenditures	
Dishonesty Bond	$ 221.00
U.S. Postal Service	$ 200.00
Notice of Hearing Publication	$ 100.00
Attorney Fees	$ 10,000.00
Website Development $	$ 500.00
Board Member Compensation	$ 9,000.00
File Maintenance Supplies/Archiving	$ 100.00
Total Estimated Expenditures	**$ 20,121.00**

Revenues

Remit of Sales Tax ($15.92x4)	$ 63.68
City of Moscow District Surcharge ($121x12)	$ 1,524.00
Late Fee Sewer Payments-Interest Retained	$ 400.00
Projected Sewer Hookups	$12,817.00
Total Estimated Revenues	**$ 14,804.68**

Adopted Budget approved by SE Moscow Water & Sewer District Board of Directors at the budget hearing meeting on July 23, 2024.